

**MINUTES OF BUDGET WORKSHOP
BOARD OF FIRE COMMISSIONERS
SOUTHERN MANATEE FIRE & RESCUE DISTRICT
APRIL 3, 2014**

Date: Thursday, April 3, 2014

Location: Administrative Offices, Southern Manatee Fire & Rescue District, 2451 Trailmate Drive, Sarasota, Florida, 34243

Present: Charles A. Durant, Chairman; Daniel Center, Vice Chairman; Melanie Marken, Secretary; and Commissioner James Cena. Anthony Evans, Treasurer was absent. The attached guest list contains signatures of staff. There was no public in attendance.

Chief Gorski called the workshop to order at 9:00 a.m. and welcomed everyone.

Chief Gorski gave an introduction and instructions for the Workshop.

The following topics were discussed:

- Revenue History
- Florida Personal Income Growth
- Revenue Projection Tools
- Projected Expenditures FY15
- New Programs
- Fiscal Impact


The workshop was adjourned at 11:50 a.m.

Respectfully submitted,



Charles A. Durant, Chairman

Attest:


Melanie Marken, Secretary